

Record of officer decision

Decision title:	Pothole & Challenge Fund - Programme of works - Street Furniture (benches and bins) investment														
Date of decision:	1 December 2020														
Decision maker:	Acting Assistant Director for Highways and Transport														
Authority delegated decision: for	<p>On 17 September 2020 the Director for Economy and Place under the delegation from the Council of 4 August 2020 confirmed the addition of £7.674m pothole and challenge fund works to be delivered through the public realm annual plan 2020/2021</p> <p>The Acting Assistant Director for Highways and Transportation has delegated authority to make any in-year adjustments to the Public realm service annual plan 2020/21 within the overall budget pursuant to the decision of the Cabinet Member Infrastructure and Transport of 29 April 2020.</p> <p>URL Below</p> <p>http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=6800</p>														
Ward:	Countywide														
Consultation:	Consultation with HC Finance, HC legal and cabinet member for infrastructure and transport.														
Decision made:	To confirm the programme of works for the Street Furniture (benches and bins) investment element of the pothole and challenge fund works being delivered through the public realm annual plan 2020/2021 as set out below														
Reasons for decision:	<p>On 17 September 2020 the Director for Economy and Place under the delegation from the Council of 6 August 2020 confirmed the addition of £7.674m pothole and challenge fund works to be delivered through the public realm annual plan 2020/2021 as follows:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Carriageway Works</td> <td style="text-align: right;">£ 2,604,000</td> </tr> <tr> <td>Structures and Stability</td> <td style="text-align: right;">£ 3,160, 000</td> </tr> <tr> <td>Footways & Cycleway</td> <td style="text-align: right;">£ 400,000</td> </tr> <tr> <td>Countywide Drainage Improvements</td> <td style="text-align: right;">£ 760,000</td> </tr> <tr> <td>Signal, Roadmaking,</td> <td style="text-align: right;">£ 750,000</td> </tr> <tr> <td>Signs & Safety Barriers</td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">£ 7,674,000</td> </tr> </table> <p>That record of officer decision can be seen on the council's website by using the URL below:</p> <p>http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=7176</p> <p>Part of the footways and cycleway budget above was assigned delivery of street furniture (benches and bins) and was s £150,000.00</p>	Carriageway Works	£ 2,604,000	Structures and Stability	£ 3,160, 000	Footways & Cycleway	£ 400,000	Countywide Drainage Improvements	£ 760,000	Signal, Roadmaking,	£ 750,000	Signs & Safety Barriers		Total	£ 7,674,000
Carriageway Works	£ 2,604,000														
Structures and Stability	£ 3,160, 000														
Footways & Cycleway	£ 400,000														
Countywide Drainage Improvements	£ 760,000														
Signal, Roadmaking,	£ 750,000														
Signs & Safety Barriers															
Total	£ 7,674,000														

	<p>This Rood confirms this programme for that element of works as follows:</p> <table data-bbox="624 230 986 331"> <tr> <td>Bin Replacement</td> <td>£90k</td> </tr> <tr> <td>Street Furniture</td> <td>£40k</td> </tr> <tr> <td>Benches</td> <td>£20k</td> </tr> </table> <p>The detailed programme is contained in Appendix A to this decision, but is summarised as from an asset base of approximately 800 items, approximately 200 are being replaced</p> <p>The programme detailed is derived from known asset data. The provider will discuss with parishes to ensure local knowledge and Parish input can be incorporated where feasible.</p> <p>To that end the programme may change slightly after these local discussions, any changes will be accommodated through the CMT team change control process.</p>	Bin Replacement	£90k	Street Furniture	£40k	Benches	£20k
Bin Replacement	£90k						
Street Furniture	£40k						
Benches	£20k						
<p>Highlight any associated risks/finance/legal/equality considerations:</p>	<p>There is a risk that the works may not be delivered by March 2021 which is the requirement for this funding. The Contract management team will monitor delivery to ensure appropriate change control is in place should any intervention be required.</p>						
<p>Details of any alternative options considered and rejected:</p>	<p>Do nothing - not to deliver works against this funding and could risk loss of funding. This is not recommended.</p>						
<p>Financial Implication</p>	<p>There are no additional financial implications – spend remains as set out in Rood - Addition of Pothole and Challenge fund projects through Public Realm 20/21 annual plan</p>						
<p>Details of any declarations of interest made:</p>	<p>None</p>						

Signed

Date: 1 December 2020

Name: Mairead Lane